

BUDGET & FINANCE COMMITTEE

Landon Gulley, Chair
Bubba Gregory, Vice Chair
Amy Thomas, Secretary (NVM)

Beverly Atwood
Will Dennis
Jerry Ford

Chris Gregory
Lesley Overman

JANUARY 21, 2025 | 6:00 PM | TC COURTHOUSE

AGENDA

1. Open Meeting
2. Review Minutes from November 18
3. Review 2nd Quarter Purchasing Report (Oct – Dec)
4. Financial Statements
 - A. Trustee Cash Balance Statement – December 2024
 - B. Financial Summaries – December 2024

5. Budget Amendments

FUND 101 – GENERAL SERVICES

101-10R	Opioid Abatement Contributions	\$	75,000
101-11G	TNRMT Safety Grant – Fire Dept		6,700
101-12	Insurance Recovery: Sheriff		3,665

FUND 141 – GENERAL PURPOSE SCHOOLS

141-06	TISA Bonuses	\$	158,480
141-07	Special Education Reimbursements		36,792
141-08	Education Incentives		48,538
141-09	uTrust Funding		5,500

6. Discussion Items
 - A. Impact Fees
 - B. Other
7. Public Comments
8. Adjourn